CITY OF STONECREST, GA Capital Improvement Program PROJECT TITLE Bicycle, Pedestrian & Trail Projects PROJECT NUMBER P2023-0002 Browns Mill Road, Covington Hwy, Evans Mill Road & Ottawa Trail DEPARTMENT City Engineer PROJECT LOCATION Hari Karikaran CONTACT (770) 316-1076 COUNCIL DISTRICT POLICY BASIS 2020 Comprehensive Transportation Plan Update (2020 - 2024) PROJECT STATUS On-going Scope of this project is to design and construct various sidewalk segments throughout the City. 1. BP-4: Browns Mill Road Sidewalk from Evans Mill Road to Arabia Mountain Path 2. BP17 : Covington Highway Sidewalk from Miller Road to Thicket Way from 2717 Evans Mill Road to Davidson Drive 3. BP32: Evans Mill Road Sidewalk from West side of Evans Mill Road from 2717 Evans Mill Road to Davidson Drive PROJECT DESCRIPTION 4. BP33: Evans Mill Road Sidewalk from Covongton Highway to 2701 Davidson Drive 5. BP81: Ottawa Trail Sidewalk from west side of Ottawa Trail from Winslow Xing to Rock Springs Road, from Winslow Crossing to Rock Springs Road REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE) METHOD OF FINANCING (\$) \$2,000,000 SPLOST GRANT - LMIG GENERAL FUND \$0 DEBT \$0 OTHER \$0 UNFUNDED TOTAL \$2,000,000 LEGISLATION CAPITAL COST Budget 2021 2022 2023 2024 2025 2021-2025 Total Project Planning / Design / Engineering Land Acquisition Construction \$200,000 \$2,000,000 \$2,200,000 **Professional Services** Computer / Hardware Software Furniture / Fixtures / Equipment Other Services Total 2,200,000 New Maintenance and

Operations New FTE(s)